

Amberley Village Ad Hoc Committee
Revenue Sub-Committee
11/28/11

Agenda

1. Approve minutes of 11/10/11 meeting
2. Discussion of new revenues to replace those lost:
 - a. Local Government Fund - \$25,000 lost in 2012, \$25,000 lost in 2013
 - b. Tangible Personal Property Tax - \$50,000 lost in 2012
 - c. Reduction in Property Tax Values - \$160,000 in 2012
 - d. Estate Tax - budgeted \$250,000 in 2012, \$0 in 2013 - should it be
3. Discussion of shifting fees from dedicated funds to general fund:
 - a. Storm Water Utility - \$325,000 for 2012
 - b. Waste/Recycling Fees - \$180,000 for 2012
4. What type of tax/fee structure is most effective and equitable to replace lost revenues?
5. "Amberley Village Employees' Benevolence Fund"
 - a. Connie to spearhead?
 - b. Method of solicitations? Show voluntary "income tax" payment?
 - c. Start immediately. Fund 100-0700-H840 "Contributions/Donations"
6. Select next meeting date.
7. New business.
8. Adjourn.